

MUNICIPIO DE HUAQUECHULA PUEBLA
PROYECCIONES DE EGRESOS - LDF (F7b)
(PESOS)
(CIFRAS NOMINALES)

Concepto	2026	2027	2028	2029	2030	2031
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	66,051,806.82	66,051,806.82	66,051,806.82	66,051,806.82	66,051,806.82	66,051,806.82
A. Servicios Personales	32,183,911.86	32,183,911.86	32,183,911.86	32,183,911.86	32,183,911.86	32,183,911.86
B. Materiales y Suministros	12,239,837.74	12,239,837.74	12,239,837.74	12,239,837.74	12,239,837.74	12,239,837.74
C. Servicios Generales	12,350,017.83	12,350,017.83	12,350,017.83	12,350,017.83	12,350,017.83	12,350,017.83
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	7,499,847.27	7,499,847.27	7,499,847.27	7,499,847.27	7,499,847.27	7,499,847.27
E. Bienes Muebles, Inmuebles e Intangibles	1,132,158.12	1,132,158.12	1,132,158.12	1,132,158.12	1,132,158.12	1,132,158.12
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	0.00
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	646,034.00	646,034.00	646,034.00	646,034.00	646,034.00	646,034.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	97,172,960.69	97,172,960.69	97,172,960.69	97,172,960.69	97,172,960.69	97,172,960.69
A. Servicios Personales	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00	3,815,600.00
B. Materiales y Suministros	731,816.26	731,816.26	731,816.26	731,816.26	731,816.26	731,816.26
C. Servicios Generales	10,331,925.94	10,331,925.94	10,331,925.94	10,331,925.94	10,331,925.94	10,331,925.94
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	15,408,906.42	15,408,906.42	15,408,906.42	15,408,906.42	15,408,906.42	15,408,906.42
G. Inversiones Financieras y Otras Provisiones	66,884,712.07	66,884,712.07	66,884,712.07	66,884,712.07	66,884,712.07	66,884,712.07
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
3. Total de Egresos (3 = 1 + 2)	163,224,767.51	163,224,767.51	163,224,767.51	163,224,767.51	163,224,767.51	163,224,767.51


**PRESIDENCIA
MUNICIPAL**
AYUNTAMIENTO DE
HUAQUECHULA, PUEBLA
2024 - 2027


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